

## APPENDIX B

### FY2027 Projects in Design Phase

| Project  | Appropriation to Date | Recommended FY2027 | Planned FY 2028  | Planned FY 2029   | Planned FY 2030  | Planned FY 2031  | Planned FY 2032  | Total              |
|--|-----------------------|--------------------|------------------|-------------------|------------------|------------------|------------------|--------------------|
| 3rd Floor City Hall Renovation (pg. C-3)                           | \$ 162,756            | 108,504            | -                | -                 | -                | -                | -                | 271,260            |
| 911 Center (pg. F-10)  | 31,070,000            | -                  | -                | -                 | -                | -                | -                | 31,070,000         |
| Bridge Preservation (pg. H-18)                                     | 1,239,340             | 220,768            | -                | -                 | 229,326          | 248,960          | 256,429          | 2,194,823          |
| Cape Fear River Trail City (pg. G-11)                              | 1,370,000             | -                  | -                | -                 | -                | -                | -                | 1,370,000          |
| College Lakes Dam - Retro-Fit (pg. E-2)                            | 1,500,000             | 1,000,000          | -                | 17,500,000        | -                | -                | -                | 20,000,000         |
| Cross Creek Channel Improvement (pg. I-4)                          | 534,050               | 700,000            | -                | -                 | -                | -                | -                | 1,234,050          |
| Cross Creek Connector (pg. G-14)                                   | 810,000               | -                  | -                | -                 | -                | -                | -                | 810,000            |
| Dam Safety and Preservation II (pg. E-5)                           | -                     | 82,788             | -                | 87,660            | -                | 92,043           | -                | 262,491            |
| Enviro & Design Phase of Taxiway Foxtrot and Golf Rehab (pg. I-64) | 2,642,598             | -                  | -                | -                 | -                | -                | -                | 2,642,598          |
| FAST Center Buildout (pg. C-27)                                    | 1,060,000             | 1,440,000          | -                | -                 | -                | -                | -                | 2,500,000          |
| Fleet Operations Center Planning and Development (pg. C-21)        | 250,000               | -                  | -                | -                 | -                | -                | -                | 250,000            |
| HSIP Location - Good Middling and Two Bale (pg. H-28)              | 82,500                | 59,000             | -                | -                 | -                | -                | -                | 141,500            |
| Lake Rim Park Improvements (pg. G-31)                              | 1,500,000             | -                  | -                | -                 | -                | -                | -                | 1,500,000          |
| Little Cross Creek Greenway (pg. G-17)                             | 956,000               | -                  | -                | -                 | -                | -                | -                | 956,000            |
| NCDOT Bike Plan Update (pg. H-29)                                  | -                     | 95,000             | -                | -                 | -                | -                | -                | 95,000             |
| Parks and Recreation Trail Upgrades (pg. G-30)                     | 1,700,000             | -                  | -                | -                 | -                | -                | -                | 1,700,000          |
| Phase II City Hall Renovations (pg. C-4)                           | 250,000               | -                  | -                | -                 | -                | -                | -                | 250,000            |
| Re-Pave and Paint North General Aviation Apron (pg. I-67)          | -                     | 13,203,253         | -                | -                 | -                | -                | -                | 13,203,253         |
| Senior Center East Additional Parking (pg. G-39)                   | -                     | 312,570            | -                | -                 | -                | -                | -                | 312,570            |
| Sidewalk Program (pg. H-22)  | 10,842,496            | 400,000            | 310,593          | 518,342           | 700,000          | 400,000          | 400,000          | 13,571,431         |
| Single Access Neighborhood Connecting Project (pg. H-33)           | -                     | 50,000             | 761,113          | 284,952           | 312,383          | 975,000          | 1,100,000        | 3,483,448          |
| Stormwater Strategic Plan (pg. I-24)                               | -                     | 500,000            | 250,000          | -                 | -                | -                | -                | 750,000            |
| Stromwater Watershed Studies (pg. I-18)                            | 21,993,141            | 500,000            | -                | -                 | -                | -                | -                | 22,493,141         |
| Stromwater Watershed Studies II (pg. I-25)                         | -                     | 500,000            | -                | -                 | -                | -                | -                | 500,000            |
| Supplemental Pedestrian Plan Projects (pg. H-34)                   | -                     | 400,000            | 500,000          | 500,000           | 500,000          | 500,000          | 500,000          | 2,900,000          |
| <b>Total</b>   | <b>\$ 77,962,881</b>  | <b>19,571,883</b>  | <b>1,821,706</b> | <b>18,890,954</b> | <b>1,741,709</b> | <b>2,216,003</b> | <b>2,256,429</b> | <b>124,461,565</b> |

Please refer to the FY27 CIP book for full project details; the applicable page numbers are noted above.