

APPENDIX C



| Fund | Project Name | Remaining Funds |
|------|---|-----------------|
| 045 | Cape Fear River Trail Connector | 5,278 |
| 042 | CC Communicare Youth Mentoring Program | - |
| 042 | Day Resource Center | 23,089 |
| 031 | Downtown Playspace/Hurley Plaza | 8,869 |
| 042 | Downtown Redevelopment Site | 269,677 |
| 044 | Duke Energy Foundation Grant | 455 |
| 041 | Enterprise-wide GIS | 44,885 |
| 047 | FY18 Stormwater Improvements | 94,788 |
| 044 | Mobile Radio Software | 490 |
| 047 | Neville Street Drainage Improvement Project | 650,552 |
| 045 | Old City Hall Renovation | - |
| 044 | PD Cross Creek District Office | 68,183 |
| 041 | Ramsey Street Pump Station | 1,951,376 |
| 047 | Ray Ave STW & Improvements | 8,781 |
| 044 | Records Management System Replacement | 42,450 |
| 044 | Records Management System Standalone Site | 270 |
| 045 | Reid Ross Track Improvements | 250 |
| 031 | Senior Center East | 14,353 |
| 044 | Terrain Modeling Software | 6,760 |
| 044 | Unitized Air System | 10,311 |